I. APPLICATIONS

MONTH F.Y. ending 6-30-76

APPLICATIONS

	ABC-211 Recd.	ABC-211 With.	ABC-211 Am. Recd.	ABC-211 Am. With.	ABC-215 Recd.	ABC-215 With.	ABC-292 Recd.	ABC-292 With	ABC-299 Recd.	ABC-299 With.	ABC-213 Recd.	ABC-213 With.	ABC-405 Recd.	ABC-405 With
HDQTRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NO DIV	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FSO	642	61	1	0	50	0	24	0	0	0	34	0	64	9
OAK	1212	63	6	0	27	0	51	0	0	0	0	0	61	0
RED	263	17	2	0	10	0	2	0	3	0	0	0	11	1
EUR	118	13	0	0	22	0	3	0	0	0	0	0	10	0
SAC	886	94	0	0	30	0	28	0	6	0	295	282	28	0
S F	1218	127	40	0	50	0	79	0	45	0	39	0	55	12
S J	998	108	46	0	36	0	40	0	63	0	214	0	98	18
SAL	244	23	0	0	31	0	11	0	9	0	0	0	18	0
S R	618	48	1	0	11	0	15	0	23	0	0	0	83	13
STK	639	67	33	0	244	0	19	0	0	0	39	0	6	0
Y C	348	36	6	0	8	0	13	0	9	0	0	0	41	13
TOTAL	7186	657	135	0	519	0	285	0	158	0	621	282	475	66
SO DIV	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BAK	472	63	0	0	88	0	10	0	0	0	15	1	41	0
EL M	1033	170	40	0	29	0	20	0	0	0	66	1	83	22
HOL	1039	140	29	0	44	0	77	0	17	0	34	1	70	3
ING	967	187	73	0	16	1	84	0	4	0	66	51	52	11
L B	980	135	19	0	9	0	40	0	13	0	38	0	30	2
P C	1093	148	32	0	105	0	46	0	32	0	36	0	36	8
S BDO	1089	118	20	0	33	0	25	0	0	0	210	206	82	8
S D	1366	94	58	0	34	1	28	0	0	0	756	670	179	5
EL C	71	16	2	0	0	0	0	0	1	0	0	0	5	0
S A	1389	218	89	3	25	0	42	0	14	1	982	922	114	6
S BA	448	55	0	0	17	0	15	0	3	0	125	109	24	2
S L O	168	15	0	0	6	0	2	0	5	0	0	0	23	3
TOTAL	10115	1359	362	3	406	2	389	0	89	1	2328	1961	739	70
GRAND TOTAL	17301	2016	497	3	925	2	674	0	247	1	2949 (2347)	2243	1214	136

I. APPLICATIONS

MONTH F.Y. ending 6-30-76

LICENSING INVESTIGATIONS

	ABC-220					Corp. Changes			Manager 220-M					ABC-61
	Comp.	Apprvd.	Denied	With.	Pend.	Recd.	Comp.	Pend.	Recd.	Comp.	Denied	With.	Pend.	Completed
HDQTRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NO DIV	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FSO	664	577	26	61	78	25	34	5	64	71	0	10	6	309
OAK	1167	992	11	164	165	64	67	8	59	89	1	27	10	0
RED	238	212	4	22	53	3	3	1	23	21	0	3	5	2
EUR	112	97	2	13	17	1	0	1	10	14	0	2	0	1
SAC	885	775	16	94	96	7	9	1	38	22	0	0	22	34
S F	1168	1011	31	126	186	52	30	55	64	46	1	14	46	8
S J	986	871	7	108	98	60	79	6	98	107	0	18	4	94
SAL	236	268	1	27	27	7	11	1	18	19	0	1	0	0
S R	590	540	2	48	100	59	50	13	79	113	3	10	3	73
STK	624	557	7	60	78	5	11	2	27	28	0	1	5	0
Y C	346	308	2	36	56	11	9	4	45	50	0	15	7	0
TOTAL	7016	6208	109	759	954	294	303	97	525	580	5	101	108	521
SO DIV	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BAK	481	412	6	63	47	23	19	4	42	49	0	5	3	157
EL M	1099	944	12	143	100	24	29	5	79	84	0	13	7	257
HOL	1033	865	9	159	107	82	99	3	69	68	1	4	4	225
ING	1036	848	20	168	126	18	22	9	52	61	2	11	23	209
L B	957	806	8	143	133	54	49	17	93	84	1	18	24	274
P C	1075	908	12	155	121	35	48	15	70	74	0	18	14	227
S BDO	1068	936	14	118	135	20	19	5	81	82	0	8	5	220
S D	1410	1168	13	229	132	51	29	28	192	198	1	13	14	314
EL C	88	78	3	7	1	2	1	3	6	7	0	3	1	0
S A	1242	1031	6	205	191	25	43	11	131	132	0	15	22	336
S BA	449	386	1	62	41	8	9	0	24	23	0	2	2	33
S L O	171	156	0	15	23	6	6	1	23	21	0	3	4	64
TOTAL	10109	8538	104	1467	1157	348	373	101	862	883	5	113	123	2316
GRAND TOTAL	17125	14746	213	2226	2111	642	676	198	1387	1463	10	214	231	2837

II. COMPLIANCE INVESTIGATIONS

MONTH F.Y. ending 6-30-76

	Enforcement Assignments (ABC-61)			Police Reports				
					Assigned for Inv.		Filed for Dis. Hist. Requiring No Action	
	Recd.	Comp.	Pend.	Recd.	Comp.	Pend.	Recd./Comp.	Recd./Comp.
HDQTRS	0	0	0	0	0	0	0	0
NO DIV	0	0	0	0	0	0	0	0
FSO	420	466	110	69	63	13	86	89
OAK	260	336	53	231	198	102	140	121
RED	46	37	11	34	26	11	71	51
EUR	27	26	3	22	50	4	53	70
SAC	54	69	28	168	170	19	143	391
S F	390	285	185	114	92	46	39	247
S J	339	399	84	130	131	25	199	121
SAL	37	41	3	26	31	2	56	30
S R	248	221	49	257	226	60	237	6
STK	184	185	39	156	115	80	28	157
Y C	153	110	82	86	45	49	51	22
TOTAL	2158	2175	647	1293	1147	411	1103	1305
SO DIV	123	109	141	0	0	0	0	0
BAK	160	158	30	75	70	5	58	22
EL M	173	201	27	173	171	29	789	130
HOL	915	937	21	448	452	11	437	286
ING	568	572	33	209	207	27	123	161
L B	327	339	34	170	179	14	439	226
P C	463	382	118	139	139	13	221	93
S BDO	212	181	65	191	190	39	934	329
S D	553	526	97	179	161	33	474	319
EL C	51	48	5	2	2	0	2	6
S A	444	380	93	276	269	34	289	382
S BA	69	79	3	54	59	2	349	485
S L O	56	49	9	25	28	0	30	28
TOTAL	4114	3961	676	1941	1927	207	4145	2467
GRAND TOTAL	6272	6136	1323	3234	3074	618	5248	3772

III. DISCIPLINARY

MONTH F.Y. ending 6-30-76

	Arrest						Accusations														
	Minors		Others		Total		Bus. Prac.			Fair Trade			Minors			Others			Total		
	ABC	Joint	ABC	Joint	ABC	Joint	ABC	Joint	Other	ABC	Joint	Other	ABC	Joint	Other	ABC	Joint	Other	ABC	Joint	Other
HDQTRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NO DIV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FSO	19	2	2	29	21	31	5	0	0	0	0	0	14	5	1	5	3	1	24	8	2
OAK	40	0	11	45	51	45	2	0	0	3	0	0	30	23	0	34	17	0	69	40	0
RED	2	0	1	0	3	0	0	0	0	0	0	0	0	3	0	1	0	3	1	3	3
EUR	0	0	0	0	0	0	0	0	0	0	0	0	1	1	4	1	0	3	2	1	7
SAC	46	0	0	2	46	2	5	0	0	0	0	0	27	10	0	5	5	4	37	15	4
S F	194	1	59	40	253	41	9	0	0	30	0	0	69	9	0	22	10	0	130	19	0
S J	109	20	25	7	134	27	3	0	0	0	0	0	46	31	0	23	18	0	72	49	0
SAL	43	8	4	4	47	12	0	0	0	0	0	0	18	0	0	5	1	0	23	1	0
S R	37	0	1	0	38	0	1	0	0	0	3	0	15	13	0	11	7	0	27	23	0
STK	70	0	0	0	70	0	0	0	0	0	0	0	33	7	0	6	3	0	39	10	0
Y C	27	2	1	0	28	2	0	0	0	0	0	0	9	4	0	7	3	0	16	7	0
TOTAL	587	33	104	127	691	160	25	0	0	33	3	0	262	106	5	120	67	11	440	176	16
SO DIV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BAK	51	0	0	0	51	0	5	1	0	4	2	0	8	4	0	10	10	0	27	17	0
EL M	61	0	2	0	63	0	0	0	0	1	0	0	38	42	3	21	23	27	60	65	30
HOL	105	0	35	1	140	1	11	0	1	3	0	0	30	3	28	32	3	141	76	6	170
ING	67	0	57	10	124	10	9	0	0	0	0	0	30	37	12	32	31	19	71	68	31
L B	209	25	61	0	270	25	2	0	2	1	0	0	74	19	47	37	12	48	114	31	97
P C	67	0	39	3	106	3	8	0	0	0	0	0	35	2	52	32	1	44	75	3	96
S BDO	34	1	7	13	41	14	10	0	0	1	0	0	11	41	0	22	17	1	44	58	1
S D	61	0	3	129	64	129	1	0	0	0	0	0	25	26	46	26	12	18	52	38	64
EL C	2	0	2	0	4	0	0	0	0	0	0	0	1	1	0	3	0	0	4	1	0
S A	60	0	5	1	65	1	2	0	0	0	0	0	38	18	39	17	2	16	57	20	55
S BA	18	5	7	9	25	14	0	0	0	0	0	0	4	20	9	5	5	5	9	25	14
S L O	0	0	0	0	0	0	1	0	0	1	0	0	0	11	0	1	1	0	3	12	0
TOTAL	735	31	218	166	953	197	49	1	3	11	2	0	294	224	236	238	117	319	592	344	558
GRAND TOTAL	1322	64	322	293	1644	357	74	1	3	44	5	0	556	330	241	358	184	330	1032	520	574

III. DISCIPLINARY

	Warnings				
	Bus. Pract.	Fair Trade	Minors	Others	Total
HDQTRS	0	0	0	0	0
NO DIV	0	0	0	0	0
FSO	2	1	18	14	35
OAK	2	0	45	17	64
RED	0	0	1	1	2
EUR	0	0	2	2	4
SAC	2	2	15	9	28
S F	3	0	39	46	88
S J	1	0	32	8	41
SAL	0	0	13	4	17
S R	2	0	31	40	73
STK	9	0	6	15	30
Y C	0	0	7	30	37
TOTAL	21	3	209	186	419
SO DIV	0	0	0	0	0
BAK	6	0	9	21	36
EL M	1	0	16	50	67
HOL	1	0	44	125	170
ING	1	2	30	33	66
L B	1	1	11	14	27
P C	5	0	19	35	59
S BDO	20	1	43	89	153
S D	3	2	56	74	135
EL C	0	0	0	0	0
S A	2	0	33	104	139
S BA	0	0	15	10	25
S L O	1	0	1	6	8
TOTAL	41	6	277	561	885
GRAND TOTAL	62	9	486	747	1304

MONTH _____

V. AUTOMOBILES

Number	Mileage		
State Cars	State Cars	Private Cars	Total

IV. MISCELLANEOUS

MONTH F.Y. ending 6-30-76

	Temporary retail Permit	Special Daily License (Temp. Beer or Wine)	Daily On-Sale General Lic.	Catering Authorization	Subpenas Served	POICs Completed	Request to Surrender or Cancel License
HDQTRS	0	0	0	0	0	0	0
NO DIV	0	0	0	0	0	0	0
FSO	205	604	295	575	26	21	125
OAK	308	633	813	253	124	80	193
RED	93	202	64	105	12	3	30
EUR	16	150	95	139	0	5	49
SAC	252	685	646	242	42	36	125
S F	346	359	388	147	76	106	203
S J	405	486	429	1047	42	87	174
SAL	99	278	151	254	10	20	50
S R	139	639	372	375	119	50	128
STK	204	524	454	284	17	20	177
Y C	120	335	195	206	46	10	64
TOTAL	2187	4895	3902	3627	514	438	1318
SO DIV	0	0	0	0	0	0	0
BAK	150	347	196	222	31	30	291
EL M	367	595	525	1273	98	134	194
HOL	307	402	275	557	179	151	127
ING	257	200	250	508	171	87	281
L B	218	213	348	295	111	167	184
P C	302	564	420	544	243	83	212
S BDO	343	560	357	1425	96	61	236
S D	487	490	276	1305	145	128	387
EL C	28	74	18	115	0	5	40
S A	349	480	490	250	70	109	526
S BA	88	397	352	462	13	40	90
S L O	54	184	166	351	0	7	30
TOTAL	2950	4506	3673	7307	1157	1002	2598
GRAND TOTAL	5137	9401	7575	10934	1671	1440	3916

VI. PERSONNEL

MONTH F. Y. ending 6-30-76

	Spvg. Aud.	Inv., Sr. & Sp.	Invest. Inv.	Student Assistants				Asst. Dir.*			Attorneys			Clerical			Total	
HDQTRS	0	0	0	2.6	0	0	10	17004	14933.05	3	6288	5571	59.4	119729.33	102984.55	75	143021.33	123488.6
NO DIV	2	4200	3611	0	0	0	3	5948	5208	3	6288	5668	2	4192	3633	10	20628	18120
FSO	11	22464	19785	0	0	0	1	2096	1690	0	0	0	4	6664.03	6488	16	31224.03	27963
OAK	20	38300	33042	0	0	0	1	2096	1722	0	0	0	5	9776	8540	26	50172	43304
RED	5	10400	8369.5	0	0	0	1	2096	1770	0	0	0	2	3936	3560	8	16432	13699.5
EUR	2	4192	3798	0	0	0	1	0	0	0	0	0	1	2096	1890	3	6288	5688
SAC	10	22184	19257.5	0	0	0	0	2096	1854	0	0	0	3	6288	5518	14	30568	26629.5
S F	22	47489	39328.5	0	0	0	1	2096	1848	0	0	0	6	12576	10106	29	62161	51282.5
S J	14	29300.25	24383.5	0	0	0	1	2200	1840	0	0	0	5	10346	8964.5	20	41846.25	35188
SAL	3	6349.5	5602	0	0	0	1	0	0	0	0	0	1	2096	1838	4	8445.5	7440
S R	9	18688	15857.5	0	0	0	0	2096	1783.5	0	0	0	3	6288	5469	13	27072	23110
STK	9	18864	16216.5	0	0	0	1	2096	1558	0	0	0	3	6112	5344.5	13	27072	23119
Y C	7	14672	12699	0	0	0	1	2096	1756	0	0	0	2.3	4716	3967	10.3	21484	18422
TOTAL	114	237102.75	201950	0	0	0	12	24916	21029.5	3	6288	5668	37.3	75086.03	65318	166.3	343392.78	293965.5
SO DIV	3	8208	7036	0	0	0	5	8384	7068	3	6288	5364.75	4	9184	7832	15	32064	27300.75
BAK	6	12576	10936.5	0	0	0	1	2096	1784.5	0	0	0	2	4192	3677	9	18864	16398
EL M	14	28304	24275.25	0	0	0	1	2096	1814.5	0	0	0	5	9842	8511	20	40242	34600.75
HOL	16	32272	27318	0	474	470	1	2096	1768.5	0	0	0	6	11112	9837	23	45954	39393.5
ING	16	33412	24888.25	0	0	0	1	2096	1829	0	0	0	5	10480	8923	22	45988	35640.25
L B	14	29344	24712.5	0	0	0	1	2096	1817	0	0	0	5	10480	9017	20	41920	35546.5
P C	15	29696	24732	0	0	0	1	2096	1796.5	0	0	0	5	10344	9203	21	42136	35731.5
S BDO	14	28344	24174	0	0	0	1	2096	1894	0	0	0	6	11880	8850	21	42320	34918
S D	17	35573	30538.75	0	0	0	1	2096	1802	0	0	0	6	12752	10998.5	24	50421	43339.25
EL C	1	2096	1801	0	0	0	0	0	0	0	0	0	1	2096	1853	2	4192	3654
S A	16	31880	27542	0	356.5	470	1	2096	1896	0	0	0	6	10294	8986	23	44626.5	38894
S BA	6	11184	9892	0	0	0	1	2096	1860	0	0	0	2	4192	3614	9	17472	15366
S L O	2	4192	3592	0	0	0	0	0	0	0	0	0	1	2096	1848	3	6288	5440
TOTAL	140	287081	241438.25	0	830.5	940	15	29344	25330	3	6288	5364.75	54	108944	93149.5	212	432487.5	366222.5
GRAND TOTAL	254	524183.75	443388.25	2.6	830.5	940	37	71264	61292.55	9	18864	16603.75	150.7	303759.36	261452.05	453.3	918901.61	783676.6

* Deputy Director, Deputy Division Chiefs, District Administrators, Accounting Officer, Personnel Representative, Administrative Assistants, Tax Representative

NOTE: The first column under each category is the number of budgeted positions; the second column is the amount of manhours compensated; and the third column is the amount of manhours actually performed.

VII. HOURS WORKED BY FUNCTION
(Pay Period

MONTH F.Y. ending 6-30-76

		ENFORCEMENT						
	Licensing	General Enforcement	Business Practices	Fair Trade	Support Services	Training	Admin.	Total
HDQTRS	56415.55	15818.5	1373	12344	29488.55	536	7513	123488.6
NO DIV	4186	4893	3497	119	0	57	5368	18120
FSO	15781.75	8159.25	73	15.5	1351.5	1333	1249	27963
OAK	27719.25	12468.75	43	62.5	833	456.5	1721	43304
RED	7892.75	2870.25	23.5	0	1106	411	1396	13699.5
EUR	3009	1569	0	0	774	336	0	5688
SAC	17384.5	7057	113.5	5.5	642	390.5	1036.5	26629.5
S F	31416.5	15768.5	158.5	598	766	687	1888	51282.5
S J	23062.25	9159.25	29	3	748	295.5	1891	35188
SAL	4803.5	2394.5	6	0	55	181	0	7440
S R	12616	7966	92.5	51	118	368.5	1898	23110
STK	13807.75	6201.75	21	0	962.5	253	1873	23119
Y C	10430.5	4559	4	5	1387	290.5	1746	18422
TOTAL	172109.75	83066.25	4061	859.5	8743	5059.5	20066.5	293965.5
SO DIV	5103	9072.75	4762	211	2921	1205	4026	27300.75
BAK	9160.5	5022	165.5	2	804	182	1062	16398
EL M	22878.25	7676.5	829	114	1832.5	618.5	652	34600.75
HOL	21040.5	14940	1032	205	653	743.5	773.5	39387.5
ING	22546.25	11454	529.5	27.5	326	435	322	35640.25
L B	19160	13183	488.5	82	1189	602	842	35546.5
P C	21444.5	10960	355	107.5	1466.5	639.5	758.5	35731.5
S BDO	21588	10666	890	230	608	348	588	34918
S D	29036.25	12476	86	4	679	506.5	551.5	43339.25
EL C	2880	523	0	4	231	16	0	3654
S A	22663.5	13686	924	118	650	499.5	353	38894
S BA	10216	3327	172.5	17	691	181.5	761	15366
S L O	3191	1567	99.5	48	481.5	53	0	5440
TOTAL	210907.75	114553.25	10333.5	1170	12532.5	6030	10689.5	366216.5
STATEWIDE TOTAL	439433.05	213438	15767.5	14373.5	50764.05	11625.5	38269	783670.6

IX. HOURS WORKED BY CLASSIFICATION
(Pay Period

	Sup. Inv. Sr. & Sp. Inv., Tr., Inv. Assts.	Stu. Assts.	Dep. Dir. Asst. Dirs. DDC*	Attys.	Clerical	Total
LICENSING	260476.25	488	10223	4918	153813.67	429918.92
GENERAL ENFORCEMENT	154520	438	6080.5	8783.75	52679.88	222502.13
BUSINESS PRACTICES	11876	8	2035.5	73	1389	15381.5
FAIR TRADE	1780	0	1484	552	10508	14324
SUPPORT SERV	2602.5	0	6515.55	11	40963.5	50092.55
TRAINING	9467.5	6	1095	128	685	11381.5
ADMIN	2666	0	33859	2138	1413	40076
TOTAL	443388.25	940	61292.55	16603.75	261452.05	783676.60

REVENUE

License fees collected, including transfers and renewals, offers in compromise, less refunds and dishonored checks		$36,871,175.67
Offers in compromise accepted:	Number	675
	Amount	$ 320,524.83
Section 24755.1 penalties accepted:	Number	0
	Amount	$ 0
Section 24880 penalties accepted:	Number	1
	Amount	$ 100.00

APPLICATIONS

Denied or protest sustained (not final)	205
Petitions for hearing after denial of application	43
Protests against issuance of licenses	225
Petitions-Protests	60

DISCIPLINARY

Accusations	2146
Hearings held	857
Stipulations and waivers accepted	1964
Proposed decisions adopted	629
Proposed decisions rejected under Section 11517(c) APA	23
APPEALS FILED TO APPEALS BOARD	109
COURT ACTIONS FILED	43