

**DEPARTMENTAL WORKLOAD SUMMARY**

**ANNUAL REPORT  
2014/15**

	<b>ACTUAL FIGURES 2012/13 12 MONTH</b>	<b>ACTUAL FIGURES 2013/14 12 MONTH</b>	<b>ACTUAL FIGURES 2014/15 12 MONTH</b>
<b>I. LICENSING</b>			
License Applications Received:			
Permanent Licenses	10,988	11,335	11,702
Priority License Applications Received	600	695	869
Applications Protested	513	395	442
Applications Registered (Pro/Denial)	59	69	59
Applications Recommended for Denial	6	11	3
Applications Recommended for Approval	9,627	10,327	10,019
Permanent Licenses Issued	10,150	10,859	11,180
Number of License Hearings Held	59	65	47
Special Daily and Catering Authorizations	37,427	44,745	44,794
Active Permanent Licenses as of June 30, 2015	85,788	87,112	88,490
<b>II. ENFORCEMENT</b>			
Total Number of Investigations (ABC-61) Completed	4,121	4,306	4,603
Complaint Investigation Assignments	1,871	1,999	2,552
Administrative Assignments	1,027	999	932
Police Reports			
Assigned for Investigation (ABC-61)	1,223	1,308	1,119
Accusations Filed	1,555	1,876	1,962
<b>Violation Counts Filed by Source</b>			
ABC	1,193	1,338	1,376
ABC Backtrack	744	907	863
<b>Disposition of Accusations</b>			
Stipulation and Waiver	1,235	1,671	1,770
Number of Enforcement Hearings Held	97	132	128
Dismissed	37	29	24
Penalties Imposed Following Hearing	91	121	74

## REVENUE

## License fees:

Renewals	\$42,085,731
Original Fees	\$5,336,974
Transfers	\$3,255,837
Daily Licenses	\$1,734,805
Catering Permits	\$729,994
Caterer's Authorization	\$533,556
Other	\$2,405,855
<u>Total Licensing Revenue</u>	<u>\$56,082,752</u>

## Offers in compromise accepted:

Amount	\$3,211,552
Number	1021

## APPLICATIONS - MISCELLANEOUS

Number of protest letters received	2325*
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## DISCIPLINARY - MISCELLANEOUS

Proposed Decisions Adopted	116
Proposed decisions rejected under Section 11517(c)	1
Suspensions	269
Revocations including those stayed	120

## APPEALS FILED TO APPEALS BOARD

82

## COURT ACTIONS FILED/PENDING

9

\* as of 1/1/14 per B&P Section 24014(b), we no longer accept petitions on protests. Previously each name on a petition was counted as a protest letter so this number will now be lower.

A. APPLICATION AND LICENSING INVESTIGATIONS

	ABC 211'S REC'D	ORIGINALS						ABC 220 REPORTS					
		REC'D	COMP'D	APPRVD	DENIED	W'DRWN	PEND'G	REC'D	COMP'D	APPRVD	DENIED	W'DRWN	PEND'G
HEADQUARTERS													
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT													
TEU NORTH													
GAP													
TRACE													
NO DIVISION SOU													
GAP-NO DIVISION													
FRESNO	400	181	160	137	0	23	51	230	216	197	0	19	55
OAKLAND	976	510	461	417	0	44	208	492	375	347	0	28	221
REDDING	258	121	116	107	0	9	26	147	95	90	0	5	67
SACRAMENTO	837	466	454	422	0	32	149	387	301	274	0	27	166
SALINAS	299	136	142	123	0	19	42	170	142	134	0	8	56
SAN FRANCISCO	757	388	375	331	0	44	155	389	314	303	0	11	152
SAN JOSE	528	235	244	223	0	21	87	304	253	243	1	9	120
SANTA ROSA	1166	854	846	762	0	84	233	336	264	251	0	13	136
EUREKA	68	41	48	43	0	5	11	28	21	20	0	1	9
STOCKTON	491	251	228	205	0	23	88	252	222	206	0	16	81
NO DIVISION TOTAL	5780	3183	3074	2770	0	304	1050	2735	2203	2065	1	137	1063

SO DIVISION SOU													
GAP-SO DIVISION	62												
BAKERSFIELD	247	118	127	120	0	7	34	122	134	120	0	14	29
MONROVIA	476	221	190	172	0	18	109	270	277	248	0	29	80
LA/METRO	724	343	272	222	0	50	293	386	375	335	0	40	141
LB/LAKEWOOD	458	159	181	149	0	32	57	309	302	270	0	32	100
PALM DESERT	280	156	144	131	0	13	55	127	105	93	0	12	47
RIVERSIDE	694	347	340	309	0	31	120	370	331	308	0	23	114
SAN DIEGO	503	281	280	242	1	37	138	281	271	259	0	12	112
SAN MARCOS	386	260	190	166	1	23	120	148	128	118	0	10	50
SANTA ANA	793	365	359	321	0	38	154	446	451	419	0	32	116
VENTURA	384	198	189	174	0	15	56	199	179	169	0	10	63
SAN LUIS OBISPO	420	306	306	287	0	19	81	123	116	109	0	7	24
VAN NUYS	495	256	239	210	0	29	107	256	255	233	0	22	74
SO DIVISION TOTAL	5922	3010	2817	2503	2	312	1324	3037	2924	2681	0	243	950

STATEWIDE TOTAL	11702	6193	5891	5273	2	616	2374	5772	5127	4746	1	380	2013
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A. APPLICATION AND LICENSING INVESTIGATIONS (cont'd.)

	PRIORITY REC'D	PRO APPS	TOTAL APPS REG'D		
			PRO	PET	PET/PRO
HEADQUARTERS					
ADM HEARING OFFICE					
LEAD UNIT					
DECOY GRANT					
TEU NORTH					
GAP					
TRACE					
NO DIVISION SOU					
GAP-NO DIVISION					
FRESNO	52	9	1		
OAKLAND	84	34	10	2	
REDDING	0	7	1		
SACRAMENTO	54	36	3		
SALINAS	18	5	1		
SAN FRANCISCO	6	57	5	2	
SAN JOSE	30	18	4		
SANTA ROSA	15	17	3		
EUREKA	0	1			
STOCKTON	40	18			
NO DIVISION TOTAL	299	202	28	4	0

SO DIVISION SOU					
GAP-SO DIVISION					
BAKERSFIELD	58	9	3		
MONROVIA	45	22	1		
LA/METRO	141	53	3		
LB/LAKEWOOD	23	13			
PALM DESERT	17	10			
RIVERSIDE	60	11	1		
SAN DIEGO	23	39		2	
SAN MARCOS	6	27	7		1
SANTA ANA	60	28	2	3	
VENTURA	21	9	1		
SAN LUIS OBISPO	47	4			
VAN NUYS	69	15	2	1	
SO DIVISION TOTAL	570	240	20	6	1

STATEWIDE TOTAL	869	442	48	10	1
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B. ASSIGNMENTS

	LICENSING ASSIGNMENTS (ABC-61)			COMPLAINT INVEST ASSIGNMENTS (ABC-61)			ADMINISTRATION ASSIGNMENTS (ABC-61)			POLICE REPORTS ASSN'D FOR INVEST (ABC-61)		
	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
HEADQUARTERS												
ADM HEARING OFFICE												
LEAD UNIT												
DECOY GRANT												
TEU NORTH				262	230	323	1	1	0	0	0	0
GAP				0	0	0	0	0	0	0	0	0
TRACE				0	0	0	0	0	0	0	0	0
NO DIVISION SOU				15	10	10	1	1	0	0	0	0
GAP-NO DIVISION												
FRESNO	121	121	35	180	190	95	51	50	9	53	50	16
OAKLAND	83	96	42	152	176	145	86	83	21	99	107	5
REDDING	43	42	14	92	73	138	22	11	18	23	23	2
SACRAMENTO	172	153	119	252	124	284	45	47	8	82	91	10
SALINAS	46	66	13	24	10	62	20	17	5	29	28	16
SAN FRANCISCO	114	102	55	112	108	127	82	71	26	43	57	8
SAN JOSE	87	107	50	78	60	113	38	35	10	14	15	7
SANTA ROSA	211	211	56	82	67	102	36	30	14	35	35	12
EUREKA	16	16	3	14	7	32	1	0	1	3	3	1
STOCKTON	75	74	58	124	117	116	55	48	14	51	48	8
NO DIVISION TOTAL	968	988	445	1125	942	1224	437	393	126	432	457	85

SO DIVISION SOU				17	15	39	2	0	2	0	0	0
GAP-SO DIVISION												
BAKERSFIELD	52	53	22	30	59	31	15	15	2	26	24	1
MONROVIA	144	125	59	38	61	81	22	21	6	51	50	31
LA/METRO	158	123	106	248	323	142	85	76	18	93	90	16
LB/LAKEWOOD	91	86	41	96	74	88	52	46	8	39	38	5
PALM DESERT	85	79	33	61	52	59	2	3	3	13	22	2
RIVERSIDE	138	124	86	123	82	147	84	68	22	112	131	6
SAN DIEGO	245	248	96	117	135	48	107	97	15	45	37	14
SAN MARCOS	121	104	54	39	47	38	21	17	11	21	19	3
SANTA ANA	236	236	80	220	281	98	89	81	14	72	84	12
VENTURA	105	108	22	52	54	51	24	20	8	57	59	4
SAN LUIS OBISPO	137	159	27	72	99	26	31	32	4	23	22	2
VAN NUYS	132	115	59	113	98	72	59	62	4	88	86	16
SO DIVISION TOTAL	1644	1560	685	1226	1380	920	593	538	117	640	662	112

STATEWIDE TOTAL	2612	2548	1130	2613	2552	2467	1031	932	243	1072	1119	197
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B. ASSIGNMENTS  
(cont'd.)

C. ARRESTS

	ENFORCEMENT STAFFING		PREMISES VISITED		MINORS		ARRESTS/CITATIONS OTHER		TOTAL		TOTAL WARNING
	AUTHORIZED	VACANCY	LICENSING	ENFORCEMENT	ABC	JT	ABC	JT	ABC	JT	LTRS SENT
HEADQUARTERS											
ADM HEARING OFFICE											
LEAD UNIT	n/a	n/a									
DECOY GRANT	n/a	n/a	0	0	0	0	0	0	0	0	0
TEU NORTH	n/a	n/a	0	0	4	0	2	0	6	0	7
GAP	n/a	n/a									
TRACE	n/a	n/a									
NO DIVISION SOU	n/a	n/a	0	3345	211	0	65	11	276	11	0
GAP-NO DIVISION	n/a	n/a	0	2451							
FRESNO	n/a	n/a	396	1424	63	0	29	0	92	0	17
OAKLAND	n/a	n/a	732	1326	227	0	61	0	288	0	42
REDDING	n/a	n/a	150	527	48	0	13	0	61	0	0
SACRAMENTO	n/a	n/a	807	2039	139	0	102	0	241	0	17
SALINAS	n/a	n/a	168	614	41	0	4	0	45	0	7
SAN FRANCISCO	n/a	n/a	770	941	142	0	37	0	179	0	15
SAN JOSE	n/a	n/a	379	1103	59	0	15	0	74	0	2
SANTA ROSA	n/a	n/a	1046	1408	44	0	80	1	124	1	13
EUREKA	n/a	n/a	72	84	8	0	4	0	12	0	14
STOCKTON	n/a	n/a	631	1427	81	0	28	1	109	1	10
NO DIVISION TOTAL	0	0	5151	16689	1063	0	438	13	1501	13	137

SO DIVISION SOU	n/a	n/a	0	105	32	0	25	0	57	0	0
GAP-SO DIVISION	n/a	n/a	0	2420							
BAKERSFIELD	n/a	n/a	200	1013	13	9	18	43	31	52	10
MONROVIA	n/a	n/a	462	311	287	0	68	0	355	0	12
LA/METRO	n/a	n/a	544	1128	105	0	30	0	135	0	41
LB/LAKEWOOD	n/a	n/a	287	743	62	1	32	0	94	1	8
PALM DESERT	n/a	n/a	210	695	207	0	182	1	389	1	10
RIVERSIDE	n/a	n/a	572	1066	136	0	47	0	183	0	21
SAN DIEGO	n/a	n/a	575	1216	180	0	52	0	232	0	40
SAN MARCOS	n/a	n/a	329	479	3	0	19	0	22	0	19
SANTA ANA	n/a	n/a	798	1543	57	0	52	1	109	1	32
VENTURA	n/a	n/a	276	695	81	0	29	0	110	0	12
SAN LUIS OBISPO	n/a	n/a	555	877	27	30	9	0	36	30	8
VAN NUYS	n/a	n/a	400	1298	74	0	25	0	99	0	19
SO DIVISION TOTAL	0	0	5208	13589	1264	40	588	45	1852	85	232

STATEWIDE TOTAL	0	0	10359	30278	2331	40	1028	58	3359	98	376
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D. ACCUSATIONS

ACCUSATIONS REGISTERED BY COUNT

	TOT'L REG	AFTER HOURS		BP		DISORDERLY PREM		DRUGS		MORAL TURPITUDE		OBLIVIOUSLY INTOXICATED	
		ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	2	0	0	1	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0
TEU NORTH	35	0	0	3	0	0	0	0	0	0	0	0	0
GAP													
TRACE													
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP-NO DIVISION													
FRESNO	102		1	3	1	4	2	9		2		1	
OAKLAND	201			9	2	2	4	1			1	2	
REDDING	98			9		1		7		6		1	
SACRAMENTO	178			38				4		2		1	
SALINAS	37			1	1		1						1
SAN FRANCISCO	96	4	1	21	1	4		5				2	1
SAN JOSE	39		1	1		2	1	5		1			
SANTA ROSA	81			21	1			1	1		1	2	
EUREKA	13			5								1	
STOCKTON	130	2	2	24	1			6				3	
NO DIVISION TOTAL	975	6	5	132	7	13	8	38	1	11	2	13	2

SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP-SO DIVISION													
BAKERSFIELD	44			5				2					
MONROVIA	44			2				2		1	2		
LA/METRO	129	5	9	5	14					2	1		4
LB/LAKEWOOD	83			11		1		4		1	1	1	
PALM DESERT	29			5									
RIVERSIDE	149			8				3		4		1	
SAN DIEGO	61			6		1		1		2		8	
SAN MARCOS	35			4	1	1					2	1	1
SANTA ANA	121	2		18				1		2	1		
VENTURA	83			7						7		1	
SAN LUIS OBISPO	59			27		1				1	3		
VAN NUYS	150	2		20	7			2					1
SO DIVISION TOTAL	987	9	9	118	22	4	0	15	0	20	10	12	6

STATEWIDE TOTAL	1962	15	14	254	29	17	8	53	1	31	12	25	8
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D. ACCUSATIONS (CONT'D)

ACCUSATIONS REGISTERED BY COUNT

	SOLICITING DRINKS		MINOR DECOY		ROSTF		WEAPONS VIOLATIONS		GAMBLING		MINOR VIOLATIONS		STOLEN PROPERTY		PROSTITUTION	
	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE																
LEAD UNIT																
DECOY GRANT	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
TEU NORTH	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
GAP																
TRACE																
NO DIVISION SOU	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
GAP-NO DIVISION																
FRESNO	1		39	25	2		1		1		7					
OAKLAND			73	62	13						16	11				
REDDING			40	9	4				2	1	6					
SACRAMENTO			40	80	3				2		3					
SALINAS			21	12								2				
SAN FRANCISCO	1		23	10	1				1		19	4				
SAN JOSE			11	4							4	2				
SANTA ROSA			12	36							11	1				
EUREKA			2	4												
STOCKTON	1		49	33	2	1			1		11	3				
NO DIVISION TOTAL	3	0	310	275	25	1	1	0	7	1	77	23	0	0	0	0

SO DIVISION SOU	0	0	0	0	0		0	0			0	0				
GAP-SO DIVISION																
BAKERSFIELD	1		9	15	1				1		2	1				
MONROVIA	4		8	12	2				1		5	1				
LA/METRO	2	6	20	56		1			2		1	2				
LB/LAKEWOOD	4		18	31					3	1	3	3	2		1	
PALM DESERT			13	8	2						1					
RIVERSIDE	1		32	87	1				4	2	3					
SAN DIEGO	1		7	11	2						2	2				
SAN MARCOS			11	10							1	2				
SANTA ANA	7		21	40	4		1		9		2	2				
VENTURA			16	41							3	6				
SAN LUIS OBISPO			5	14	1							2				
VAN NUYS	2	2	26	70					3		3					
SO DIVISION TOTAL	22	8	186	395	13	1	1	0	20	6	26	21	2	0	1	0

STATEWIDE TOTAL	25	8	496	670	38	2	2	0	27	7	103	44	2	0	1	0
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	VIOLATION OF CONDITIONS		OTHER		TOTAL	
	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	2	0	3	0
ADM HEARING OFFICE						
LEAD UNIT						
DECOY GRANT	0	0	0	0	0	0
TEU NORTH	0	0	0	0	3	0
GAP						
TRACE						
NO DIVISION SOU	0	0	0	0	0	0
GAP-NO DIVISION						
FRESNO	3		12	1	85	30
OAKLAND	6	3	14	4	136	87
REDDING	8		14		98	10
SACRAMENTO	13		7	1	113	81
SALINAS		1		1	22	19
SAN FRANCISCO	8	2	12		101	19
SAN JOSE	9	3	11		44	11
SANTA ROSA	2		2	1	51	41
EUREKA	1		2		11	4
STOCKTON	4	1	1	1	104	42
NO DIVISION TOTAL	54	10	75	9	765	344

SO DIVISION SOU	0	0	0	0	0	0
GAP-SO DIVISION						
BAKERSFIELD	2		10	1	33	17
MONROVIA	3		5		32	16
LA/METRO	6	10	6	9	47	114
LB/LAKEWOOD	4		10	1	63	37
PALM DESERT			2	1	23	9
RIVERSIDE	1		9		67	89
SAN DIEGO	10		18		58	13
SAN MARCOS	1		3	1	22	17
SANTA ANA	20	1	10	1	97	45
VENTURA	5		1		40	47
SAN LUIS OBISPO	3		13	4	51	23
VAN NUYS	7	2	7	10	72	92
SO DIVISION TOTAL	62	13	94	28	605	519

STATEWIDE TOTAL	116	23	171	37	1376	863
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E. MISCELLANEOUS

	TEMP/INTR'M RET PERMIT	SPEC DAILY TEMP BEER/WINE	DAILY ON-SALE GENERAL	CATERING AUTH
HEADQUARTERS				
ADM HEARING OFFICE				
LEAD UNIT				
DECOY GRANT				
TEU NORTH				
GAP				
TRACE				
NO DIVISION SOU				
GAP-NO DIVISION				
FRESNO	137	647	941	947
OAKLAND	259	985	1,166	890
REDDING	69	491	955	449
SACRAMENTO	180	1,125	2,376	1,601
SALINAS	61	631	740	438
SAN FRANCISCO	230	649	994	1,472
SAN JOSE	132	496	164	734
SANTA ROSA	105	1,981	1,751	676
EUREKA	11	345	417	235
STOCKTON	131	480	1,215	512
NO DIVISION TOTAL	1,315	7,830	10,719	7,954

SO DIVISION SOU				
GAP-SO DIVISION				
BAKERSFIELD	92	89	618	395
MONROVIA	126	498	409	1,112
LA/METRO	112	370	775	638
LB/LAKEWOOD	106	250	325	359
PALM DESERT	102	213	251	446
RIVERSIDE	170	430	489	661
SAN DIEGO	274	391	680	941
SAN MARCOS	147	474	293	155
SANTA ANA	198	484	703	1,294
VENTURA	141	441	953	716
SAN LUIS OBISPO	76	690	508	246
VAN NUYS	134	253	335	406
SO DIVISION TOTAL	1,678	4,583	6,339	7,369

STATEWIDE TOTAL	2,993	12,413	17,058	15,323
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